

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	1			
Program Progress:							
% of Funds Committed	100.00 %	100.00 %	1	93.55 %	100	100	
% of Funds Disbursed	95.14 %	95.14 %	1	86.03 %	90	92	
Leveraging Ratio for Rental Activities	6.79	6.79	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.62 %	97.62 %	1	81.34 %	44	57	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.25 %	73.25 %	1	70.65 %	44	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.76 %	94.76 %	1	81.57 %	75	82	
% of 0-30% AMI Renters to All Renters***	49.76 %	49.76 %	1	45.66 %	52	56	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.52 %	99.52 %	1	96.25 %	51	54	
Overall Ranking:			In State:	1 / 1	Nationally:	84	85
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,329	\$6,329		\$27,146	420 Units	19.00 %	
Homebuyer Unit	\$7,309	\$7,309		\$15,140	471 Units	21.30 %	
Homeowner-Rehab Unit	\$0	\$0		\$20,860	0 Units	0.00 %	
TBRA Unit	\$1,439	\$1,439		\$3,210	1,325 Units	59.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sioux Falls SD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,205	\$88,196	\$0
State:*	\$78,989	\$77,110	\$12,158
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	91.9	89.0	0.0	80.0	Single/Non-Elderly:	27.5	43.1	0.0	50.0
Black/African American:	1.4	2.5	0.0	0.0	Elderly:	51.9	1.3	0.0	0.0
Asian:	0.2	0.2	0.0	0.0	Related/Single Parent:	15.8	33.3	0.0	40.0
American Indian/Alaska Native:	3.6	0.6	0.0	5.0	Related/Two Parent:	4.1	17.2	0.0	10.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.7	5.1	0.0	0.0
American Indian/Alaska Native and White:	0.5	0.8	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.2	0.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.2	0.8	0.0	0.0					
ETHNICITY:									
Hispanic	1.9	4.7	0.0	15.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	76.1	43.3	0.0	5.0	Section 8:	17.5	0.0 [#]		
2 Persons:	10.8	24.4	0.0	20.0	HOME TBRA:	3.6			
3 Persons:	5.0	17.8	0.0	40.0	Other:	44.0			
4 Persons:	6.5	9.6	0.0	25.0	No Assistance:	34.9			
5 Persons:	1.0	2.1	0.0	10.0					
6 Persons:	0.5	1.3	0.0	0.0					
7 Persons:	0.2	1.1	0.0	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			89	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sioux Falls State: SD Group Rank: 84
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 85
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	97.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	73.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.52	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.8	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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